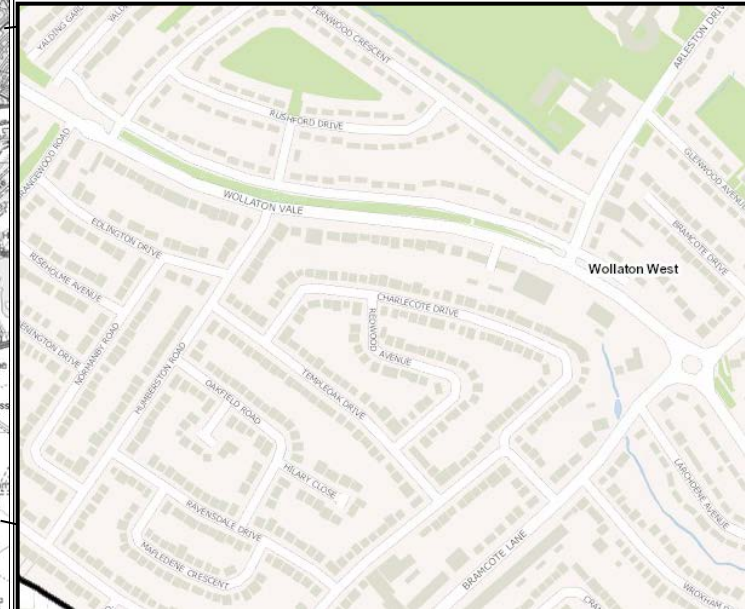
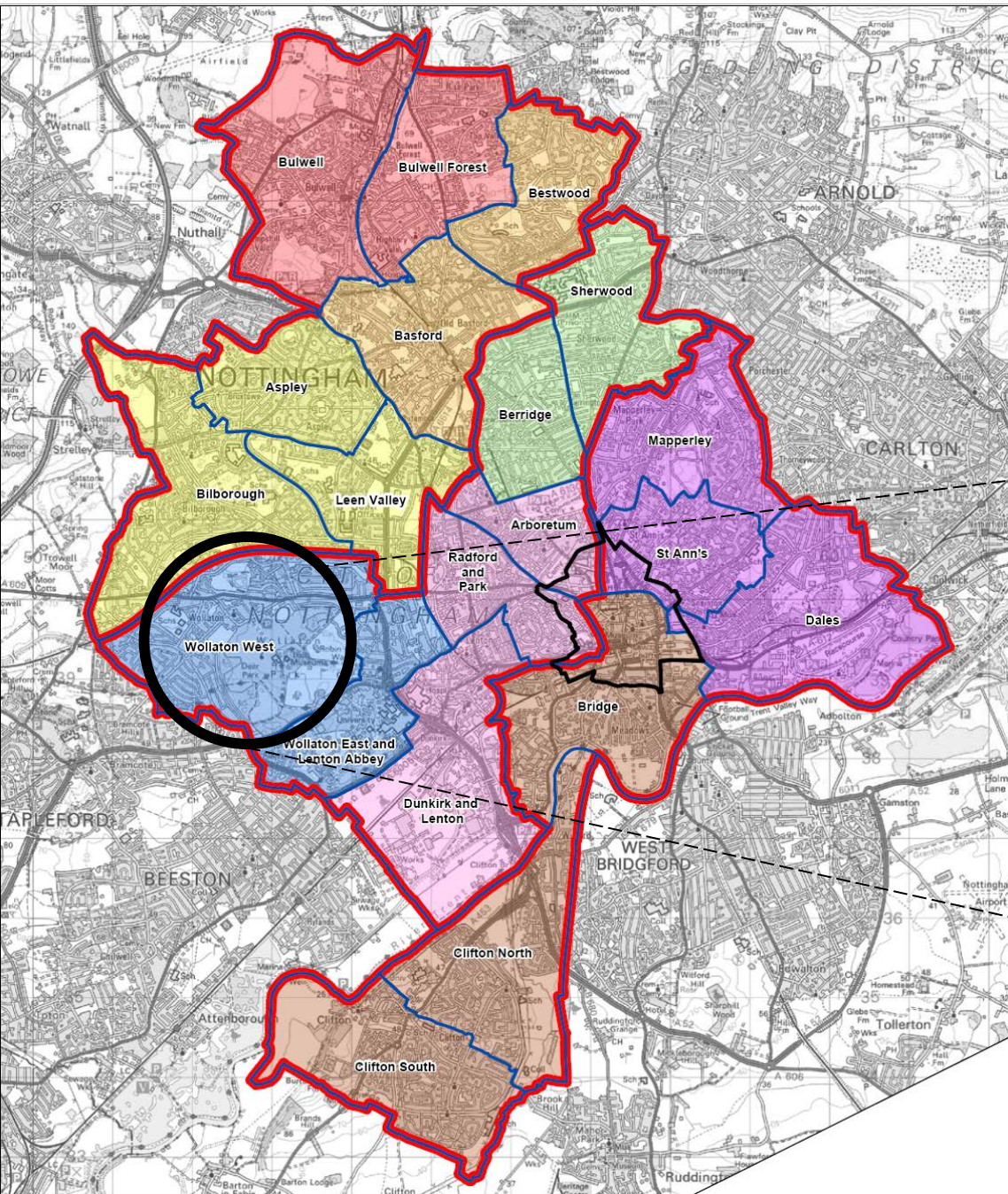


Wollaton West Area Committee Ward Performance Report January - February 2015



**Neighbourhood Development
Officer- Lylse-Anne Renwick**

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
SAFER	<ul style="list-style-type: none"> • Continue to be monitor crime in the Ward, ensuring that we maintain vigilant in tackling crime together with our partners (Police). •Addressing youth antisocial Behaviour in specific areas. 	<ul style="list-style-type: none"> • The NAT team have devised a community crime prevention pact which is being disseminate to residents. The feedback we are receiving is very positive. • Youth outreach work to be carried out in the specific area to tackle the antisocial behaviour. 	<ul style="list-style-type: none"> •Education of crime prevention in the area appears to be working, residents are being more alert. • Youth worker to carry out an outreach programme. 	<ul style="list-style-type: none"> •Locality Management/Police •Locality Management/Pythian Club
NEIGHBOURHOODS	<ul style="list-style-type: none"> • Reduce dog fouling in the neighbourhood. 	<p>Week of Action programme to be carried out together with a covert operation programme with the CPO's in the worst areas identified.</p>	<p>Week of Action Programme.</p>	<ul style="list-style-type: none"> •Locality Management/Police/ •CPO
FAMILIES	<ul style="list-style-type: none"> • Continue to support the youth programmes in the area. •Support Wollaton West Schools to address inappropriate car parking outside school premises. 	<ul style="list-style-type: none"> •Support Youth Café, St Leonard's Youth Group and Youth Group/Wollaton Park Community Centre. <p>Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p>	<ul style="list-style-type: none"> •Better youth provision in the Ward. 	<ul style="list-style-type: none"> • Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team
HEALTH	<ul style="list-style-type: none"> • Promote healthier lifestyles in the area. 	<ul style="list-style-type: none"> •Support health and carers groups in the area e.g. Wollaton Care Group 	<ul style="list-style-type: none"> •Improve health outcomes. 	<ul style="list-style-type: none"> • Locality Management/Wollaton Care Group
WORKING	<ul style="list-style-type: none"> • More Jobs, Training opportunities advertised widely in the area, especially for 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Local Action Group Meeting	Councillors, Locality Management, Police, Residents	28 th November, 5:00pm	Wollaton Library
Ward Walk/Bramcote Lane Opening	Councillors, Traffic Management, Locality Management	19 th December, 1:00pm – 3:00pm	Bramcote Lane
Joint Wollaton East & Wollaton West Local Action Group	Councillors, city Services, Locality Management, Residents	12 th December, 7:00pm	Kingswood Methodist Church
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services	5 th November, 10:00am 17 th December, 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	3 rd December, 7:00pm	Wollaton Park Community Centre
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	Sunday 23 rd November – 7:00pm – 9:00pm Sunday 7 th December – 7:00pm – 9:00pm	St Leonard's Community Centre
Kingswood Churches Youth Café	Kingswood Church officers/Volunteers/Locality Management	Saturday 23 rd November – 7:00pm – 9:00pm 13 th December – 7:00pm – 9:00pm	Kingswood Methodist Church Hall

Community Engagement

Events Delivered

Friends of Wollaton Park AGM	Members of Friends of Wollaton Park, Locality Management	5 th November – 7:00pm 3 rd December – 7:00pm	Wollaton Park Community Centre
Wollaton West Youth Disco	Kingswood Methodist & St Leonard's Volunteers/Phythian Club/ Locality Management	14 th December – 7:00pm – 9:30pm	St Leonard's Community Centre
Bramcote Christmas Lights Celebration	Locality Management Police, Schools, Councillors	Thursday 4 th December 5:30pm – 6:30pm	Bramcote Lane Shopping Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation Meeting	Locality Management/Ward Councillors/Police	29 th January – 7:00pm – 8:30pm	Wollaton Library
Crime Prevention Roadshow	Locality Management Police/Ward Councillors	14 th February – 1:30pm	TBC

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Seaford Avenue Area	30 th January - 1:30pm – 3:00pm	Meet at the corner of Seaford Avenue and Woodhall Road
Parkside Gardens and Parkside Rise Area	20 th February – 1:30pm – 3:00pm	Meet corner of Parkside Gardens and Parkside Rise

Community Meetings

Group	Date	Venue
Wollaton Park Community Association Meeting	7 th January – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	26 February – 5:00pm – 7:00pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Residents Meeting	21 st January – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton Park Community Association General Meeting	4 th February – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	12 th February – 7:00pm – 8:30pm	Kingswood Methodist Church
Wollaton Park Residents Meeting	18 th February – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton

Finance

Ward Councillor Budgets

Total Amount allocated this period - £15,00

Budget Remaining Unallocated - £2,965

Area Capital Fund

Total Amount LTP this period 2011 - 2013 (2013 – 2015):£68,000

Total unallocated to date November 2014 - £2,837

Total Public Realm this period (2014 – 2015):£20,400

Total Public Realm unallocated to date November - 2015: £19,738

Total overall LTP/Public Realm to date: £22,575

NCH Environmental, Other Funding

Total amount allocated £14,150

Total amount committed £11,023.58

Budget remaining £3,000

SUMMARY PERFORMANCE REPORT

AREA 7 : Quarter 3

Wollaton West

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 7	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	85	115	30	35%
	Theft	111	120	9	8%	69	86	17	25%	85	109	24	28%	265	315	50	19%
	Violence	36	32	-4	-11%	34	48	14	41%	16	32	16	100%	86	112	26	30%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	118	119	1	1%
	All Crime	312	349	37	12%	235	323	88	37%	236	340	104	44%	783	1012	229	29%
	ASB	83	123	40	48%	99	143	44	44%	72	98	26	36%	254	364	110	43%
<i>Average Quarterly Score</i>	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	10	9	-1	-10%
	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	273	273	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	28	29	1	4%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	66	61	-5	-8%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	18	62	44	244%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	2940	2133	-807	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton West	Criminal Damage	25	18	-7	-28%	10	31	21	210%	15	18	3	20%	50	67	17	34%
	Theft	60	62	2	3%	32	38	6	19%	34	45	11	32%	126	145	19	15%
	Violence	19	16	-3	-16%	17	34	17	100%	8	17	9	113%	44	67	23	52%
	Dwelling Burglary	23	19	-4	-17%	17	15	-2	-12%	21	15	-6	-29%	61	49	-12	-20%
	All Crime	183	227	44	24%	121	203	82	68%	126	173	47	37%	430	603	173	40%
	ASB	38	86	48	126%	65	91	26	40%	34	60	26	76%	137	237	100	73%
<i>Average Quarterly Score</i>	Deliberate Fires	2	2	0	0%	1	4	3	300%	0	1	1	#DIV/0!	3	7	4	133%
	Cleanliness Score	87	89	3	3%	87	89	2	2%	90	92	2	3%	263	270	7	3%
	Graffiti (reactive)	9	7	-2	-22%	2	2	0	0%	5	2	-3	-60%	16	11	-5	-31%
	Fly-Tipping (reactive)	8	10	2	25%	13	14	1	8%	14	11	-3	-21%	35	35	0	0%
	Dog Fouling (reactive)	3	5	2	67%	4	15	11	275%	3	22	19	633%	10	42	32	320%
	Unemployment	672	463	-209	-31%	568	428	-140	-25%	540	362	-178	-33%	1780	1253	-527	-30%